2015-2016 PROPOSED BUDGET RESPONSE TO REQUEST FOR INFORMATION

DEPARTMENT: Austin Convention Center

REQUEST NO.: 50

REQUESTED BY: Pool

DATE REQUESTED: 06/12/15

DATE POSTED: 06/17/15

REQUEST: Please provide the amount spent on gainsharing over the past five years.

RESPONSE:

The below table illustrates the payout amount for gainsharing over the past five years.

Plan Year	Aggregate Payout
2010	\$571,872
2011	\$641,803
2012	\$565,614
2013	\$529,850
2014	\$548,291

Austin Convention Center Department Gain Share Plan payouts paid in accordance with approved Gain Share plans